

Commercial Proposition

Intelligence Product Overview July 2023

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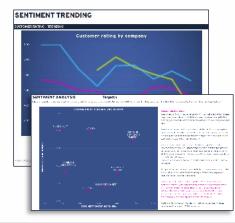
"Deltabase is the 'Swiss Army Knife' of Benchmarking"

DIRECTOR, DELTABASE CUSTOMER

Due Diligence & Value Creation Accelerators

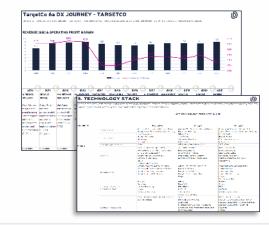
Commercial

- Products & Services
- Feature comparison (apps, software, eCommerce)
- Customer Sentiment
- Web traffic analysis
- Social channel performance



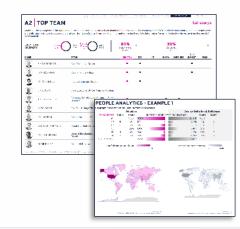
Technology & Digital

- Tech Stack
- Tech Skills & Recruitment
- Tech Operating Model
- Dx Journey Timeline
- Cyber (tools, skills, people)



People & Ops

- Skills & Recruitment
- Headcount Analytics
- Culture & EX
- Diversity & Inclusion
- Salary Intelligence



Commercial Intelligence & Benchmarking

Many companies are unaware of the richness of data available on their competitors from a wide range of sources and lack the skills to be able to extract and exploit the data to gain competitive advantage.

We use proprietary techniques to acquire, process and analyse this data and we benchmark companies against their competitors.

Our commercial intelligence & benchmarking products include:

- <u>Customer sentiment</u>
- Commercial proposition
- Web traffic analysis
- <u>Social media channel analysis</u>
- <u>Tailored timeline (commercial focus)</u>

Compare a company's products and services to its competitors to identify unique points of differentiation and gaps versus the competition.

When applied to technology companies, this often takes the form of a very granular comparison of product/platform features, benefits and differentiators.

Features and Benefits



Unique differentiators

Cut through a company's marketing materials to identify genuine points of differentiation versus competitors.



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Product & service gaps

Identify where companies have an opportunity to offer further features, products or services already offered by competitors.

Links through to source

Click through to sources including company product pages and documentation for further reading and proof of provenance.

Use Cases



M&A Advisory

• M&A due diligence (CDD, Tech DD for technology assets, value creation)



Consulting

• Consulting (commercial strategy, digital transformation, customer experience)



Business Development

- Data-led client conversations
- RFP responses
- Account planning

Screenshots

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Commercial Proposition

The following tables compare the detailed commercial proposition of each company in the peer set to identify any differentiation in each peer's offerings.					
KEY PROPOSITION CATEGORIES ENTERPRISE PERFORMANCE MANAGEMENT		Co A	Co B	Co C	Co D Co D
	Dedicated EPM tool	A A A A A A A A A A A A A A A A A A A			
	Part of a wider suite of ERP tools		Ŷ	Ŷ	
Enterprise Planning cap	abilities				
	Finance		Ŷ	Y	¥
	Sales	5 9 7			
(See sections below for	Supply Chain	29			
further breakdown of each	HR & Workforce	1 4 2			
functional area.)	Marketing	×			
	π				¥
Key highlighted feature	5				
	Real-time reporting		Ŷ		*
	Continuous monitoring of plans		00		
	User-friendly modelling				
	Conversational / Collaborative Analytics		Y	2 C	*
	Automated machine learning enhanced planning				
	Enterprise Data Management			¥/	
	Tax Reporting			Y	
	Board reporting				
	Management reporting				
	Narrative reporting			¥.	
	Financial consolidation & close			Y	1¥1
	Financal audit support	<u> </u>	¥	Y	
	READ MORE:	Read more	Read more	Read more	Read more
Implementation support					
	Implementation partner programme	Y.			
	Partner solution show case / portal	(Y)			
	Partner Store - search and matching	Y			
	Partner support community	*			
	Partner certification	Y .			
	End customer support	Y.			
	Professional Services - implemetation				
	Professional Services - development / configuration				
	Professional Services - training (instructor-led)	(X)			
	Professional Services - training (online)			- X.	36



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